

**Adopted Budget for
Date Adopted by Board:**

**Fruitvale ISD
August 15, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$734,879
5800	State Program Revenues	\$5,891,352
5900	Federal Revenue	\$156,500
	Total Revenues	\$6,782,731

Expenditures:		
11	Instruction	\$3,793,289
12	Instructional Resources, Media Services	\$19,063
13	Curriculum Development & Staff Development	\$95,195
21	Instructional Leadership	\$149,169
23	School Leadership	\$373,528
31	Guidance & Counseling, Evaluation	\$188,083
32	Social Work Services	\$0
33	Health Services	\$64,699
34	Student Transportation	\$163,981
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$396,309
41	General Administration	\$312,712
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$745,396
52	Security and Monitoring	\$114,618
53	Data Processing	\$314,740
61	Community Service	\$0
71	Debt Service	\$14,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$15,700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$20,200
	Total Adopted Expenditure Budget	\$6,782,182
	Difference in Revenue/Expenditures	\$ 549.00

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."