

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2025**

	2023-24				2024-25											(+/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	741,056	89,669	77,102	58,486										225,257			<b>Kilo Hours</b>
<b>Cost</b>	\$ 131,887	11,713	10,820	9,576										32,110			<b>Cost</b>
<b>Unit cost</b>	\$ 0.177972	0.130626	0.140336	0.163736										0.142546			<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>CCF</b>	11,613	94	164	513										771			<b>CCF</b>
<b>Cost</b>	\$ 12,643	471	524	982										1,976			<b>Cost</b>
<b>Unit cost</b>	\$ 1.088694	5.008298	3.194024	1.913704										2.563333			<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	1,102,500	83,500	63,800	96,700													<b>Gallons</b>
<b>Cost</b>	\$ 15,229	1,144	1,040	1,224													<b>Cost</b>
<b>Unit cost</b>	\$ 0.013813	0.013703	0.016298	0.012662													<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 159,759	13,328	12,384	11,782	0	0	0	0	0	0	0	0	0	34,086			<b>Aggregate Cost:</b>