

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022-23				2023-24								Totals	(+/-) change from 2020-21			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July				August	
Electricity:																	Electricity:
Kilo Hours	729,276	110,679	87,715	56,044	46,330	48,099	67,933	45,883	39,938	47,432	62,176	60,683	68,144	741,056		1.62%	Kilo Hours
Cost	117,804	14,641	12,561	10,056	9,902	10,471	12,813	10,791	9,455	9,768	10,797	10,063	10,571	131,887		11.95%	Cost
Unit cost \$	0.161536	0.132285	0.143202	0.179424	0.213723	0.217701	0.188606	0.235189	0.236733	0.205937	0.173645	0.165829	0.155123	0.177972			Unit cost
Natural Gas:																	Natural Gas:
CCF	9,992	120	145	692	1,630	4,232	2,208	1,181	898	289	70	51	97	11,613		16.22%	CCF
Cost \$	16,784	456	487	875	1,516	3,287	1,879	1,194	1,014	591	444	431	470	12,643		-24.67%	Cost
Unit cost \$	1.679744	3.799167	3.357793	1.264061	0.930319	0.776630	0.850806	1.010847	1.129187	2.046090	6.338000	8.452941	4.847629	1.088722			Unit cost
Water:																	Water:
Gallons	623,400	118,400	72,400	259,300	174,300	69,200	56,900	61,500	59,900	45,200	90,000	23,200	72,200	1,102,500		76.85%	Gallons
Cost \$	10,824	1,566	1,305	2,380	1,694	1,092	1,006	1,018	1,075	938	1,201	860	1,095	15,229		40.70%	Cost
Unit cost \$	0.017363	0.013228	0.018018	0.009177	0.009716	0.015784	0.017681	0.016555	0.017942	0.020750	0.013345	0.037071	0.015168	0.013813			Unit cost
Aggregate Cost: \$	145,412	16,663	14,352	13,310	13,112	14,850	15,697	13,003	11,543	11,297	12,441	11,354	12,136	159,760			Aggregate Cost: