

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2023

	2021-22	2022-23												(+/-) change from 2020-21	Electricity: Kilo Hours Cost	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity: Kilo Hours	740,977	99,303	94,830	49,867	47,806	44,449	42,710	42,013	42,936	47,131	60,457	64,471	93,303	729,276	-1.58%	Electricity: Kilo Hours
Cost \$	175,730	11,375	10,337	7,617	7,575	8,125	8,736	9,525	9,611	9,635	10,618	10,619	14,031	117,804	-32.96%	Cost
Unit cost \$	0.237160	0.114548	0.109007	0.152754	0.158451	0.182803	0.204542	0.226716	0.223840	0.204425	0.175630	0.164712	0.150377	0.161536		Unit cost
Natural Gas: CCF	11,721	189	278	900	1,273	2,610	2,733	1,057	491	270	94	33	64	9,992	-14.75%	Natural Gas: CCF
Cost \$	11,770	556	674	1,616	2,065	3,896	4,081	1,243	772	575	466	415	424	16,784	42.60%	Cost
Unit cost \$	1.004181	2.942540	2.425683	1.795556	1.621940	1.492720	1.493209	1.176339	1.573279	2.129222	4.959468	12.575152	6.625313	1.679754		Unit cost
Water: Gallons	971,100	69,300	81,300	48,100	33,300	33,900	39,600	52,000	65,900	100,600	21,100	11,400	66,900	623,400	-35.80%	Water: Gallons
Cost \$	5,382	889	732	808	749	749	883	811	875	1,210	737	1,100	1,281	10,824	101.11%	Cost
Unit cost \$	0.005542	0.012827	0.009000	0.016789	0.022498	0.022099	0.022293	0.015594	0.013283	0.012027	0.034931	0.096518	0.019146	0.017362		Unit cost
Aggregate Cost: \$	192,882	12,820	11,743	10,041	10,389	12,771	13,700	11,579	11,259	11,420	11,821	12,134	15,736	145,412		Aggregate Cost:

