

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2020

	2018-19													2019-20													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-18												
Electricity:																	Electricity:										
Kilo Hours	708,535	94,687	9,643	70,697	49,828	49,883	48,050	49,137	46,476	41,399	48,812	65,350	83,518	657,480	-7.21%	Kilo Hours											
Cost \$	82,536	9,165	8,974	7,524	6,066	4,469	5,941	6,084	5,751	5,334	5,816	6,832	7,583	79,540	-3.63%	Cost											
Unit cost \$	0.116488	0.096789	0.930656	0.106422	0.121735	0.089585	0.123638	0.123826	0.123752	0.128840	0.119158	0.104551	0.090797	0.120977		Unit cost											
Natural Gas:																Natural Gas:											
CCF	13,661	239	295	1,608	2,180	2,221	2,724	977	577	181	106	107	145	11,360	-16.84%	CCF											
Cost \$	11,346	408	441	1,227	1,569	1,676	1,895	802	589	364	322	323	344	9,958	-12.23%	Cost											
Unit cost \$	0.830539	1.705188	1.495525	0.762966	0.719619	0.754448	0.695694	0.821003	1.020069	2.008564	3.039811	3.016168	2.374138	0.876628		Unit cost											
Water:																Water:											
Gallons	605,290	91,800	90,300	80,400	37,900	73,900	43,400	63,200	12,900	26,700	13,600	10,900	41,900	586,900	-3.04%	Gallons											
Cost \$	3,268	409	409	377	216	420	284	360	163	210	154	149	274	3,426	4.84%	Cost											
Unit cost \$	0.005399	0.004452	0.004529	0.004689	0.005712	0.005678	0.006554	0.005693	0.012658	0.007865	0.011355	0.013703	0.006541	0.005838		Unit cost											
Aggregate Cost:	97,150	9,981	9,825	9,128	7,851	6,564	8,120	7,246	6,503	5,907	6,293	7,305	8,202	92,925		Aggregate Cost:											