

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2019

| | 2017-18 | | | | | | | | | | | | | 2018-19 | | | | | | | | | | | | | |
|------------------------|----------------------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------------------------|------------------------|---------------------|--|--|--|--|--|--|--|--|--|--|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2017-18 | | | | | | | | | | | | |
| Electricity: | | | | | | | | | | | | | | | | | Electricity: | | | | | | | | | | |
| Kilo Hours | 695,644 | 86,624 | 92,771 | 60,927 | 48,475 | 47,605 | 51,193 | 40,828 | 45,461 | 48,552 | 66,767 | 57,905 | 61,427 | 708,535 | 1.85% | Kilo Hours | | | | | | | | | | | |
| Cost | \$ 81,378 | 9,020 | 9,570 | 7,182 | 5,554 | 5,132 | 6,339 | 6,140 | 6,465 | 6,073 | 7,336 | 6,835 | 6,889 | 82,536 | 1.42% | Cost | | | | | | | | | | | |
| Unit cost | \$ 0.116982 | 0.104128 | 0.103157 | 0.117877 | 0.114579 | 0.107808 | 0.123835 | 0.150385 | 0.142218 | 0.125079 | 0.109878 | 0.118037 | 0.112145 | 0.116488 | | Unit cost | | | | | | | | | | | |
| Natural Gas: | | | | | | | | | | | | | | | | Natural Gas: | | | | | | | | | | | |
| CCF | 11,416 | 192 | 309 | 1,386 | 2,034 | 3,509 | 2,719 | 2,159 | 638 | 352 | 116 | 108 | 139 | 13,661 | 19.67% | CCF | | | | | | | | | | | |
| Cost | \$ 10,745 | 396 | 358 | 1,162 | 1,556 | 1,997 | 1,997 | 1,674 | 676 | 497 | 341 | 335 | 356 | 11,346 | 5.60% | Cost | | | | | | | | | | | |
| Unit cost | \$ 0.941223 | 2.063542 | 1.159482 | 0.838434 | 0.765025 | 0.569236 | 0.734391 | 0.775567 | 1.059655 | 1.411989 | 2.936897 | 3.105278 | 2.561151 | 0.830572 | | Unit cost | | | | | | | | | | | |
| Water: | | | | | | | | | | | | | | | | Water: | | | | | | | | | | | |
| Gallons | 612,370 | 89,000 | 59,880 | 92,560 | 47,220 | 41,570 | 58,270 | 56,330 | 63,940 | 45,420 | 23,900 | 11,300 | 15,900 | 605,290 | -1.16% | Gallons | | | | | | | | | | | |
| Cost | \$ 3,245 | 407 | 295 | 423 | 260 | 237 | 293 | 276 | 309 | 333 | 163 | 130 | 142 | 3,268 | 0.72% | Cost | | | | | | | | | | | |
| Unit cost | \$ 0.005299 | 0.004576 | 0.004930 | 0.004575 | 0.005508 | 0.005691 | 0.005020 | 0.004892 | 0.004832 | 0.007327 | 0.006818 | 0.011544 | 0.008956 | 0.005400 | | Unit cost | | | | | | | | | | | |
| Aggregate Cost: | \$ 95,368 | 9,823 | 10,224 | 8,767 | 7,370 | 7,366 | 8,629 | 8,090 | 7,450 | 6,903 | 7,840 | 7,301 | 7,387 | 97,150 | | Aggregate Cost: | | | | | | | | | | | |