

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2015-16													2016-17		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
<b>Electricity:</b>																
<b>Kilo Hours</b>	800,839	82,581	94,428	63,237	53,179	39,632	50,801	37,492	37,807	48,239				507,396		<b>Electricity:</b>
<b>Cost</b>	\$ 81,543	7,193	8,317	6,262	5,654	5,011	5,596	5,288	4,638	5,164				53,123		<b>Cost</b>
<b>Unit cost</b>	\$ 0.101822	0.087106	0.088082	0.099021	0.106319	0.126436	0.110155	0.141043	0.122679	0.107046				0.109765		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>CCF</b>	8,054	196	221	282	1,809	1,803	1,302	602	328	249				6,792		<b>CCF</b>
<b>Cost</b>	\$ 6,544	360	373	405	1,216	1,247	914	547	407	357				5,827		<b>Cost</b>
<b>Unit cost</b>	\$ 0.812516	1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173				1.179076		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	641,160	77,100	68,940	64,140	47,500	49,940	42,740	67,690	53,600	59,700				531,350		<b>Gallons</b>
<b>Cost</b>	\$ 3,290	357	330	311	261	268	233	328	268	296				2,653		<b>Cost</b>
<b>Unit cost</b>	\$ 0.005131	0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955				0.005044		<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	0	0	0	61,603		<b>Aggregate Cost:</b>