

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2016**

	2014-15													2015-16													( +/-) change from 2014-15			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	September	October	November	December	January	February	March	April	May	June	July	August			Totals	
<b>Electricity:</b>																												<b>Electricity:</b>		
<b>Kilo Hours</b>	807,134	90,439	110,074	79,206	57,410	49,544	52,241	41,797	46,939	62,588	71,260	66,583	72,758	800,839																<b>Kilo Hours</b>
<b>Cost</b>	\$ 83,337	8,946	9,620	7,543	6,033	5,674	5,929	5,491	5,557	6,118	7,149	6,676	6,808	81,543															<b>Cost</b>	
<b>Unit cost</b>	\$ 0.103251	0.098912	0.087392	0.095229	0.105086	0.114524	0.113493	0.131373	0.118386	0.097756	0.100320	0.100266	0.093567	0.104692															<b>Unit cost</b>	
<b>Natural Gas:</b>																												<b>Natural Gas:</b>		
<b>CCF</b>	10,932	201	319	286	1,505	2,405	1,542	811	454	256	103	73	99	8,054															<b>CCF</b>	
<b>Cost</b>	\$ 8,361	297	351	336	902	1,379	953	617	457	355	304	290	303	6,544															<b>Cost</b>	
<b>Unit cost</b>	\$ 0.764819	1.475174	1.101724	1.173182	0.599621	0.573318	0.618029	0.760789	1.006322	1.387227	2.955243	3.974658	3.057677	1.556914															<b>Unit cost</b>	
<b>Water:</b>																												<b>Water:</b>		
<b>Gallons</b>	596,540	68,270	57,960	57,650	46,170	47,960	65,560	70,860	79,370	69,480	24,540	21,970	31,370	641,160															<b>Gallons</b>	
<b>Cost</b>	\$ 3,099	327	287	296	254	264	320	334	366	329	166	160	188	3,290															<b>Cost</b>	
<b>Unit cost</b>	\$ 0.005195	0.004788	0.004953	0.005127	0.005503	0.005499	0.004881	0.004714	0.004610	0.004730	0.006745	0.007302	0.006003	0.005404															<b>Unit cost</b>	
<b>Aggregate Cost:</b>	\$ 94,797	9,569	10,258	8,174	7,189	7,317	7,202	6,442	6,380	6,802	7,619	7,127	7,299	91,377															<b>Aggregate Cost:</b>	