

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2015

	2013-14													2014-15			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2013-14		
Electricity:																	Electricity:
Kilo Hours	801,570	80,666	107,578	75,649	60,740	59,679	46,369	51,386	48,169	59,928	84,652	58,516	73,802	807,134	0.69%		Kilo Hours
Cost \$	71,180	7,796	9,893	7,440	6,429	6,571	5,280	6,082	6,386	6,067	7,946	6,371	7,077	83,337	17.08%		Cost
Unit cost \$	0.088801	0.096640	0.091964	0.098347	0.105837	0.110106	0.113870	0.118363	0.132566	0.101235	0.093867	0.108878	0.095886	0.105630			Unit cost
Natural Gas:																	Natural Gas:
CCF	14,859	195	224	1,170	1,158	2,965	2,173	2,050	419	285	165	51	77	10,932	-26.43%		CCF
Cost \$	10,349	294	311	874	866	1,941	1,471	1,160	385	313	282	227	239	8,361	-19.21%		Cost
Unit cost \$	0.696480	1.505282	1.387098	0.746675	0.747522	0.654782	0.676774	0.565844	0.918496	1.098632	1.707030	4.445490	3.108701	1.463527			Unit cost
Water:																	Water:
Gallons	704,530	72,930	65,870	52,020	43,730	48,250	56,750	66,470	62,330	63,430	28,420	9,960	26,380	596,540	-15.33%		Gallons
Cost \$	3,508	339	314	267	245	256	283	315	298	304	180	124	174	3,099	-11.67%		Cost
Unit cost \$	0.004979	0.004643	0.004760	0.005131	0.005608	0.005297	0.004985	0.004740	0.004782	0.004793	0.006333	0.012497	0.006608	0.005848			Unit cost
Aggregate Cost:	85,037	8,428	10,518	8,580	7,539	8,768	7,034	7,557	7,068	6,684	8,408	6,722	7,490	94,797			Aggregate Cost: