

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016-17				2017-18													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2014-15		
Electricity:																		
Kilo Hours	689,014	72,690	80,511	63,056										216,257	(111,825)	-13.96%		Electricity:
Cost \$	71,271	6,815	8,007	6,051										20,873	(10,272)	-12.60%		Cost
Unit cost \$	0.103439	0.093754	0.099452	0.095970										0.107463				Unit cost
Natural Gas:																		
CCF	7,061	215	249	528										7,061	(993)	-12.33%		Natural Gas:
Cost \$	6,692	415	438	617										6,692	148	2.26%		Cost
Unit cost \$		1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173	2.719818	3.783108	3.366000	1.706718				Unit cost
Water:																		
Gallons	599,100	96,630	84,830	64,230										571,990	(69,170)			Water:
Cost \$	3,148	466	393	315										2,968	(322)			Gallons
Unit cost \$		0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955	0.006904	0.009074		0.005579				Unit cost
Aggregate Cost: \$	91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	6,169	7,140	6,020	80,931				Aggregate Cost: