

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2017**

	2016-17				2017-18													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		(+/-) change from 2014-15		
<b>Electricity:</b>																		
<b>Kilo Hours</b>	689,014	72,690	80,511	63,056	5,295	4,748	52,764	39,165	41,271	44,708				404,208	(111,825)	-13.96%		<b>Electricity:</b>
<b>Cost</b>	\$ 71,271	6,815	8,007	6,051	49,580	42,519	5,916	6,656	6,278	6,692				138,515	(10,272)	-12.60%		<b>Cost</b>
<b>Unit cost</b>	\$ 0.103439	0.093754	0.099452	0.095970	9.364169	8.954215	0.112127	0.169949	0.152116	0.149692				0.107463				<b>Unit cost</b>
<b>Natural Gas:</b>																		
<b>CCF</b>	7,061	215	249	528	1,498	3,890	2,577	1,014	888	251				7,061	(993)	-12.33%		<b>Natural Gas:</b>
<b>Cost</b>	\$ 6,692	415	438	617	1,241	2,846	1,937	921	848	435				6,692	148	2.26%		<b>Cost</b>
<b>Unit cost</b>	\$ 1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173	2.719818	3.783108	3.366000	1.706718					<b>Unit cost</b>
<b>Water:</b>																		
<b>Gallons</b>	599,100	96,630	84,830	64,230	54,700	42,080	37,400	54,110	65,650	73,580				571,990	(69,170)			<b>Water:</b>
<b>Cost</b>	\$ 3,148	466	393	315	287	235	217	272	314	345				2,968	(322)			<b>Gallons</b>
<b>Unit cost</b>	\$ 0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955	0.006904	0.009074			0.005579				<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	6,169	7,140	6,020	80,931				<b>Aggregate Cost:</b>