

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17				2017-18													(+/-) change from 2014-15	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals					
Electricity:																			
Kilo Hours	689,014	72,690	80,511	63,056	5,295	4,748	52,764	39,165						318,229	(111,825)	-13.96%		Electricity:	
Cost \$	71,271	6,815	8,007	6,051	49,580	42,519	5,916	6,656						125,545	(10,272)	-12.60%		Cost	
Unit cost \$	0.103439	0.093754	0.099452	0.095970	9.364169	8.954215	0.112127	0.169949						0.107463				Unit cost	
Natural Gas:																			
CCF	7,061	215	249	528	1,498	3,890	2,577	1,014						7,061	(993)	-12.33%		Natural Gas:	
Cost \$	6,692	415	438	617	1,241	2,846	1,937	921						6,692	148	2.26%		Cost	
Unit cost \$		1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173	2.719818	3.783108	3.366000	1.706718				Unit cost	
Water:																			
Gallons	599,100	96,630	84,830	64,230	54,700	42,080	37,400	54,110						571,990	(69,170)			Water:	
Cost \$	3,148	466	393	315	287	235	217	272						2,968	(322)			Gallons	
Unit cost \$		0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955	0.006904	0.009074		0.005579				Unit cost	
Aggregate Cost: \$	91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	6,169	7,140	6,020	80,931				Aggregate Cost:	