Fruitvale Independent School District 2022-2023 Proposed Budget General Fund, Food Service, and Debt Service Fund

2021-2022 School Year vs Proposed 2022-2023 School Year

	2021 - 2022 Actu	ual Budget			2022 - 2023 "Pro	posed" Bud	get
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
Functional A	rea of Expenditure		Expenditures	Functiona	I Area of Expenditure	Expenditures	Expenditures
		·	419		<u> </u>	•	423
	students enrolled		419		tudents Projected enrolled		423
Instruction 11	Instruction	\$3,248,801	\$7,754	Instruction 11	Instruction	\$3,410,593	\$8,0
	Instructional	ψ3,240,001	Ψ1,134	<u> </u>	Instructional	ψ3,+10,333	Ψ0,0
	Resources, Media				Resources, Media		
12	Services	\$54,135	\$129	12	Services	\$73,820	\$1
	Curriculum	¥ = 7 = =			Curriculum	, ,,,	,
	Development & Staff				Development & Staff		
13	Development	\$96,469	\$230	13	Development	\$103,619	\$2
	Payment to Juvenile	. /			Payment to Juvenile	. ,	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,399,405	\$8,113		Total:	\$3,588,032	
	T Otal.	ψ0,000,400	Ψ0,110		Total.	ψ0,000,002	ΨΟ,Ψ
Instructional				Instructional			
Support				Support			
Сирроп	Instructional			- Cuppoid	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	ı
23	School Leadership	\$409,599	\$978	23	School Leadership	\$365,575	
	Guidance &	V 100,000	40.0		- Consort Educations	4000,010	+
	Counseling,				Guidance &		
31	Evaluation	\$266,133	\$635	31	Counseling, Evaluation	\$243,071	\$5
31	Lvaidation	Ψ200,133	Ψ000	J	Counseling, Evaluation	Ψ2-45,071	ΨΟ
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$48,631	\$116	33	Health Services	\$62,158	
	Co-curricular/ Extra-	7.0,001	\$110		Co-curricular/ Extra-	ŢJZ,100	Ψ
36	curricular Activities	\$347,632	\$830	36	curricular Activities	\$443,668	\$1,0
	Total	\$1,071,995			Total	\$1,114,472	
	i Otai	ψ1,071,995	Ψ2,556		i Ulai	φ1,114,412	\$2,0
				Central			
Central				Administrati			
Administration				on			
Administration	General			OII			
41	Administration	\$389,239	\$929	41	General Administration	\$318,661	\$7
	June Miles	Ψ303,233	Ψ323		Jan J. G. J. G. Hilling all off	Ψ510,001	Ψ1
	Expenditures to						
	publish all statutorily				Expenditures to		
	required public				publish all statutorily		
41	notices in the			41	required public notices		
Publish	newspaper by the			Publish	in the newspaper by		
Required	school district or their			Required	the school district or		
Notices	representatives.	\$2,500	\$6	Notices	their representatives.	\$2,500	
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				Ito influence the		
41				41			
Lobbying	legislation or	\$140	\$0	Lobbying	outcome of legislation	\$300	
Lobbying	administrative action			Lobbying	or administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
	305.002, Government				305.002, Government		
	Code."				Code."		
	Total:	\$391,879	\$935		Total:	\$321,461	\$7
istrict	Total.	ψ331,073	Ψ333	District	Total.	Ψ321,401	Ψ
perations				Operations			
perations	Plant Maintenance &			- Pordilons	Plant Maintenance &		
	maniferality at				IPIAIII WAIIIIAIIA		
		\$607.644	\$4 GGE	E4		¢647 700	¢4 E
51	Operations	\$697,644	\$1,665	51	Operations	\$647,799	\$1,5
51	Operations Security and				Operations Security and		
51 52	Operations Security and Monitoring	\$80,930	\$193	52	Operations Security and Monitoring	\$124,988	\$2
51	Operations Security and Monitoring Data Processing				Operations Security and		\$2
51 52 53	Operations Security and Monitoring Data Processing Student	\$80,930 \$222,399	\$193 \$531	52 53	Operations Security and Monitoring Data Processing	\$124,988 \$240,161	\$2 \$5
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$80,930 \$222,399 \$387,008	\$193 \$531 \$924	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$124,988 \$240,161 \$180,157	\$2 \$5 \$4
51 52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$80,930 \$222,399 \$387,008 \$424,568	\$193 \$531 \$924 \$1,013	52 53	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$124,988 \$240,161 \$180,157 \$395,439	\$2 \$5 \$4 \$9
51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$80,930 \$222,399 \$387,008	\$193 \$531 \$924 \$1,013	52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$124,988 \$240,161 \$180,157	\$2 \$5 \$4 \$9
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$80,930 \$222,399 \$387,008 \$424,568	\$193 \$531 \$924 \$1,013	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$124,988 \$240,161 \$180,157 \$395,439	\$2 \$5 \$4 \$9
51 52 53 34 35 ebt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549	\$193 \$531 \$924 \$1,013 \$4,326	52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$80,930 \$222,399 \$387,008 \$424,568	\$193 \$531 \$924 \$1,013 \$4,326	52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$124,988 \$240,161 \$180,157 \$395,439	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549	\$193 \$531 \$924 \$1,013 \$4,326	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 eebt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549	\$193 \$531 \$924 \$1,013 \$4,326	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 eebt Service 71 other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326 \$459	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326 \$459	52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326 \$459	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326 \$459	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7 \$4
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$4,326 \$459 \$0 \$2,593	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7 \$4
51 52 53 34 35 ebt Service 71 ther 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$0 \$30,900	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$0 \$30,900	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$0 \$30,900	\$193 \$531 \$924 \$1,013 \$4,326 \$459 \$0 \$2,593 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$4,326 \$459 \$0 \$2,593 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7
51 52 53 34 35 ebt Service 71 ther 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$0 \$30,900	\$193 \$531 \$924 \$1,013 \$4,326 \$4,326 \$459 \$0 \$2,593 \$0 \$0	52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7 \$4
51 52 53 34 35 ebt Service 71 ther 61 81 91 92	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$80,930 \$222,399 \$387,008 \$424,568 \$1,812,549 \$192,216 \$0 \$1,086,436 \$0 \$1,086,436	\$193 \$531 \$924 \$1,013 \$4,326 \$4,326 \$459 \$0 \$2,593 \$0 \$0 \$74 \$0	52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$124,988 \$240,161 \$180,157 \$395,439 \$1,588,544 \$190,008 \$0 \$0 \$0 \$0	\$2 \$5 \$4 \$9 \$3,7 \$4